

2024-25 Budget Summary By Function

5053 SunEd High School of South Broward

Projected UFTE	331.60
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	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
Revenue					
3200 Federal Through State and Local	\$ -	\$ 475,000	\$ -	\$ -	\$ 475,000
3300 Revenues from State Sources	\$ 608,971	\$ -	\$ -	\$ 175,000	\$ 783,971
3310 FEFP Funding	\$ 2,247,992	\$ -	\$ -	\$ -	\$ 2,247,992
3400 Revenues From Local Sources	\$ 298,037	\$ -	\$ -	\$ -	\$ 298,037
3700 Financing / Loan Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 3,155,000	\$ 475,000	\$ -	\$ 175,000	\$ 3,805,000

	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
Expenses					
5000 Academic Programs	\$ 880,000	\$ -	\$ -	\$ -	\$ 880,000
6000 Support and Student Services	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000
7100 Board	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
7300 School Administration	\$ 1,335,000	\$ -	\$ -	\$ -	\$ 1,335,000
7400 Facilities and Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -
7500 Fiscal Services	\$ -	\$ -	\$ -	\$ -	\$ -
7600 Food Services	\$ -	\$ -	\$ -	\$ -	\$ -
7700 Central Services	\$ -	\$ -	\$ -	\$ -	\$ -
7800 Pupil Transportation Services	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
7900 Operation of Plant	\$ 270,000	\$ -	\$ -	\$ 175,000	\$ 445,000
8100 Maintenance of Plant	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
8200 Administrative Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -
9100 Community Services	\$ -	\$ -	\$ -	\$ -	\$ -
9200 Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -

Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -
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Total Expenses	\$ 2,680,000	\$ -	\$ -	\$ 175,000	\$ 2,855,000
Total Revenue	\$ 3,155,000	\$ 475,000	\$ -	\$ 175,000	\$ 3,805,000
Excess of Revenues Over Expenses	\$ 475,000	\$ 475,000	\$ -	\$ -	\$ 950,000

Other Financing Sources (Uses)

Transfers In	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000
Transfers In (Long-Term Debt & Sale of Capital Assets)	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers Out	\$ -	\$ (475,000)	\$ -	\$ -	\$ (475,000)
Total Other Financing Sources (Uses)	\$ 475,000	\$ (475,000)	\$ -	\$ -	\$ -

Net Change in Fund Balance	\$ 950,000	\$ -	\$ -	\$ -	\$ 950,000
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Beginning Fund Balance (as of 6/30/2023)	\$ 1,550,000	\$ -	\$ -	\$ -	\$ 1,550,000
Adjust. to Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Restated Beginning Fund Balance (per audit report)	\$ 1,550,000	\$ -	\$ -	\$ -	\$ 1,550,000
Ending Fund Balance	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000