

2024-25 Budget Summary By Function

5861 SunEd High School of North Broward

Projected UFTE	340.60
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	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
Revenue					
3200 Federal Through State and Local	\$ -	\$ 670,000	\$ -	\$ -	\$ 670,000
3300 Revenues from State Sources	\$ 667,023	\$ -	\$ -	\$ 200,000	\$ 867,023
3310 FEFP Funding	\$ 2,296,117	\$ -	\$ -	\$ -	\$ 2,296,117
3400 Revenues From Local Sources	\$ 461,860	\$ -	\$ -	\$ -	\$ 461,860
3700 Financing / Loan Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 3,425,000	\$ 670,000	\$ -	\$ 200,000	\$ 4,295,000

	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
Expenses					
5000 Academic Programs	\$ 870,000	\$ -	\$ -	\$ -	\$ 870,000
6000 Support and Student Services	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
7100 Board	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
7300 School Administration	\$ 1,545,000	\$ -	\$ -	\$ -	\$ 1,545,000
7400 Facilities and Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -
7500 Fiscal Services	\$ -	\$ -	\$ -	\$ -	\$ -
7600 Food Services	\$ -	\$ -	\$ -	\$ -	\$ -
7700 Central Services	\$ -	\$ -	\$ -	\$ -	\$ -
7800 Pupil Transportation Services	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
7900 Operation of Plant	\$ 340,000	\$ -	\$ -	\$ 200,000	\$ 540,000
8100 Maintenance of Plant	\$ 24,000	\$ -	\$ -	\$ -	\$ 24,000
8200 Administrative Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -
9100 Community Services	\$ -	\$ -	\$ -	\$ -	\$ -
9200 Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -

Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -
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Total Expenses	\$ 3,115,000	\$ -	\$ -	\$ 200,000	\$ 3,315,000
Total Revenue	\$ 3,425,000	\$ 670,000	\$ -	\$ 200,000	\$ 4,295,000
Excess of Revenues Over Expenses	\$ 310,000	\$ 670,000	\$ -	\$ -	\$ 980,000

Other Financing Sources (Uses)					
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers In (Long-Term Debt & Sale of Capital Assets)	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers Out	\$ 670,000	\$ (670,000)	\$ -	\$ -	\$ -
Total Other Financing Sources (Uses)	\$ 670,000	\$ (670,000)	\$ -	\$ -	\$ -

Net Change in Fund Balance	\$ 980,000	\$ -	\$ -	\$ -	\$ 980,000
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Beginning Fund Balance (as of 6/30/2023)	\$ 2,580,000	\$ -	\$ -	\$ -	\$ 2,580,000
Adjust. to Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Restated Beginning Fund Balance (per audit report)	\$ 2,580,000	\$ -	\$ -	\$ -	\$ 2,580,000

Ending Fund Balance	\$ 3,560,000	\$ -	\$ -	\$ -	\$ 3,560,000
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