

SunEd High of South Broward

REVISED Budget FY24

		FY24 All Funds - ORIGINAL BUDGET				INCREASE (DECREASE)				FY24 All Funds - REVISED BUDGET				
Acct		General Fund	Capital Outlay	Special Revenues	TOTAL FY24	General Fund	Capital Outlay	Special Revenues	TOTAL FY24	General Fund	Capital Outlay	Special Revenues	TOTAL FY24	
	Enrollment ----->>>>>>>	300			300	25			25	325			325	
Revenue:														
	Federal Sources	3100		536,195	536,195	-		2,800	2,800			538,995	538,995	
	State sources - FEFP	3310	1,958,483		1,958,483	446,617			446,617	2,405,100			2,405,100	
	Class Size Reduction	3310	279,542		279,542				-	304,678			304,678	
	Referendum Revenue	3359	-		-	315,000			315,000	315,000			315,000	
	Capital Outlay	3397		160,000	160,000	-	14,051		14,051		174,051		174,051	
	Other	33XX	140,780		140,780	(51,409)			(51,409)	89,371			89,371	
Total Revenue			2,378,805	160,000	536,195	3,075,000	710,208	14,051	2,800	727,059	3,114,149	174,051	538,995	3,827,195
Expenditures:														
	Instruction	5000	598,055		254,945	853,000	162,445		(54,150)	108,295	760,500		200,795	961,295
	Instructional Support Svcs	6000	139,303		86,697	226,000	35,397		-	35,397	174,700		86,697	261,397
	Board	7100	16,000		-	16,000	(10,000)		-	(10,000)	6,000			6,000
	Administration	7300	847,700		29,800	877,500	134,600		-	134,600	982,300		29,800	1,012,100
	Pupil Transportation	7800	34,000		2,000	36,000	(4,000)		-	(4,000)	30,000		2,000	32,000
	Operation of Plant	7900	427,827	160,000	158,173	746,000	(200,878)	14,051	(53,350)	(240,177)	226,949	174,051	104,823	505,823
	Maintenance of Plant	8100	35,920		4,580	40,500	(18,920)		-	(18,920)	17,000		4,580	21,580
Total Expenditures			2,098,805	160,000	536,195	2,795,000	98,644	14,051	(107,500)	5,195	2,197,449	174,051	428,695	2,800,195
Net Revenue			280,000	-	-	280,000	611,564	-	110,300	721,864	916,700	-	110,300	1,027,000