

SunEd High of North Broward

REVISED Budget FY24

		FY24 All Funds - ORIGINAL BUDGET				INCREASE (DECREASE)				FY24 All Funds - REVISED BUDGET				
Acct		General Fund	Capital Outlay	Special Revenues	TOTAL FY24	General Fund	Capital Outlay	Special Revenues	TOTAL FY24	General Fund	Capital Outlay	Special Revenues	TOTAL FY24	
	Enrollment ----->>>>>>>	318			318	23			23	341			341	
Revenue:														
	Federal Sources	3100		801,850	801,850	-		22,000	22,000			823,850	823,850	
	State sources - FEFP	3310	2,064,815		2,064,815	410,195			410,195	2,475,010			2,475,010	
	Class Size Reduction	3310	295,598		295,598	22,811			22,811	318,409			318,409	
	Referendum Revenue	3359	-		-	345,345			345,345	345,345			345,345	
	Capital Outlay	3397		160,000	160,000	-	32,096		32,096		192,096		192,096	
	Other	33XX	162,737		162,737	(9,117)			(9,117)	153,620		-	153,620	
Total Revenue			2,523,150	160,000	801,850	3,485,000	769,234	32,096	22,000	823,330	3,292,384	192,096	823,850	4,308,330
Expenditures:														
	Instruction	5000	744,228		417,772	1,162,000	193,792		(19,782)	174,010	938,020		397,990	1,336,010
	Instructional Support Svcs	6000	257,987		87,513	345,500	(57,287)		(60,703)	(117,990)	200,700		26,810	227,510
	Board	7100	15,000			15,000	5,000		-	5,000	20,000			20,000
	Administration	7300	1,061,576		62,424	1,124,000	188,424		(12,424)	176,000	1,250,000		50,000	1,300,000
	Pupil Transportation	7800	50,000		4,000	54,000	(14,000)		-	(14,000)	36,000		4,000	40,000
	Operation of Plant	7900	295,349	160,000	226,151	681,500	8,855	32,096	(65,631)	(24,680)	304,204	192,096	160,520	656,820
	Maintenance of Plant	8100	9,010		3,990	13,000	14,990		-	14,990	24,000		3,990	27,990
Total Expenditures			2,433,150	160,000	801,850	3,395,000	339,774	32,096	(158,540)	213,330	2,772,924	192,096	643,310	3,608,330
Net Revenue			90,000	-	-	90,000	429,460	-	180,540	610,000	519,460	-	180,540	700,000