

SunEd High of Broward

MSID 5053

**Proposed Budget of Revenue, Expenditures + Changes in Fund Balance
For the Year Ending June 30, 2020**

		Proposed Budget
		FTE = 250
		General Funds
		Account Number
Revenues		
STATE SOURCES		
FEFP	3310	1,625,000
Capital outlay	3397	-
Total Revenues		1,625,000
Expenditures		
Instruction	5000	475,500
Instructional support services	6000	57,000
Board	7100	15,000
General Administration	7200	81,500
School administration	7300	650,000
Pupil transportation services	7800	30,000
Operation of plant	7900	290,000
Maintenance of plant	8100	6,000
Total Expenditures		1,605,000
Excess (Deficiency) of Revenues Over Expenditures		20,000
Fund Balances, Beginning		-
Fund Balances, Ending		20,000