

MSID 5861
 Sunshine Charter Academy of Broward, Inc.
 dba SunEd High School of North Broward

	AMENDED BUDGET FY1718 (Based on Enrollment of 268)			CHANGE INCREASE (DECREASE)			PROPOSED BUDGET FY1819 (Based on Enrollment of 268)		
	General Funds	Capital Outlay Funds	TOTAL	General Funds	Capital Outlay Funds	TOTAL	General Funds	Capital Outlay Funds	TOTAL
Revenues									
FEFP	3310 1,776,350	-	1,776,350	(58,533)	-	(58,533)	1,717,817	-	1,717,817
Capital outlay	3397 -	56,925	56,925	-	75	75	-	57,000	57,000
Local capital improvement tax	3413 -	58,116	58,116	-	(116)	(116)	-	58,000	58,000
Other revenue	5,609	-	5,609	(5,609)	-	(5,609)	-	-	-
TOTAL Revenues	1,781,959	115,041	1,897,000	(64,142)	(41)	(64,183)	1,717,817	115,000	1,832,817
Expenditures									
Instruction	5000 560,000		560,000	20,000		20,000	580,000		580,000
Instructional support services	6000 44,000		44,000	-		-	44,000		44,000
Board	7100 20,000		20,000	-		-	20,000		20,000
School administration	7300 690,000		690,000	10,000		10,000	700,000		700,000
Pupil transportation services	7800 75,000		75,000	-		-	75,000		75,000
Operation of plant	7900 224,959	115,041	340,000	41	(41)	-	225,000	115,000	340,000
Maintenance of plant	8100 14,000		14,000	(183)		(183)	13,817		13,817
TOTAL Expenditures	1,627,959	115,041	1,743,000	29,858	(41)	29,817	1,657,817	115,000	1,772,817
Excess of Revenues over Expenditures	154,000	-	154,000	(94,000)	-	(94,000)	60,000	-	60,000