

SunEd High of North Broward
MSID 5861

FY1617

BUDGET
REV 08/23/16

Projected Enrollment

300

Revenue:

FEFP	3310	\$ 1,900,000
Capital Outlay	3397	100,000
Other	3399	-

Total Revenue

2,000,000

Expenditures:

Instruction	5000	455,000
Instructional support services	6000	60,000
Board	7100	70,000
District Management Fee	7300	80,000
School administration	7300	560,000
Pupil transportation services	7800	75,000
Operation of plant	7900	325,000
Maintenance of plant	8100	15,000

Total Expenditures

1,640,000

Net Revenue

\$ 360,000