

**SunEd High School**  
MSID 5060

**FY1617**

		<b>BUDGET</b>
<i>Projected Enrollment</i>		350
<b>Revenue:</b>		
FEFP	3310	\$ 2,220,000
Capital Outlay	3397	70,000
Other	3399	-
<b>Total Revenue</b>		<b><u>2,290,000</u></b>
<b>Expenditures:</b>		
Instruction	5000	620,000
Instructional support services	6000	58,000
Board	7100	50,000
District administrative fee	7300	80,000
School administration	7300	645,000
Pupil transportation services	7800	90,000
Operation of plant	7900	470,000
Maintenance of plant	8100	35,000
<b>Total Expenditures</b>		<b><u>2,048,000</u></b>
<b>Net Revenue</b>		<b><u>\$ 242,000</u></b>