

SunEd High School		
Revised Budget		
FY1314		
	ORIGINAL BUDGET	AMENDED BUDGET
	Orig FY1314	REV FY1314
3310 Revenue	2,300,000.00	2,500,000.00
5000 Instruction	577,000.00	588,000.00
6000 Instructional Support Services	118,000.00	61,000.00
7100 Board	52,000.00	81,000.00
7300 School Administration	643,000.00	704,000.00
7800 Transportation	120,000.00	136,000.00
7900 Operation of Plant	440,000.00	400,000.00
8100 Maintenance of Plant	35,000.00	30,000.00
TOTAL Expenditures	1,985,000.00	2,000,000.00
Change in Net Assets	315,000.00	500,000.00