

SunEd High School
Original Budget FY1415
Based upon Enrollment of 400 Students

MSID 5060

3310	FEFP Revenue	<u>2,400,000.00</u>
	Expenditures:	
5000	Instruction	665,000.00
6000	Instructional Support Services	137,000.00
7100	Board Expenses	70,000.00
7300	School Administration	745,000.00
7800	Pupil Transportation Services	100,000.00
7900	Operation of Plant	445,000.00
8100	Maintenance of Plant	<u>28,000.00</u>
	Total Expenditures:	<u>2,190,000.00</u>
	Net Revenue	<u><u>210,000.00</u></u>